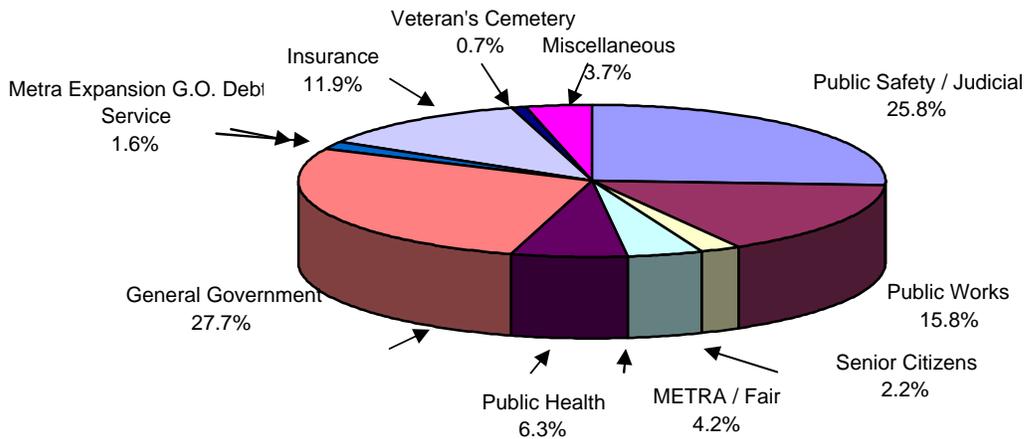


YELLOWSTONE COUNTY FY 08-09 FINAL BUDGET PROPERTY TAX USES

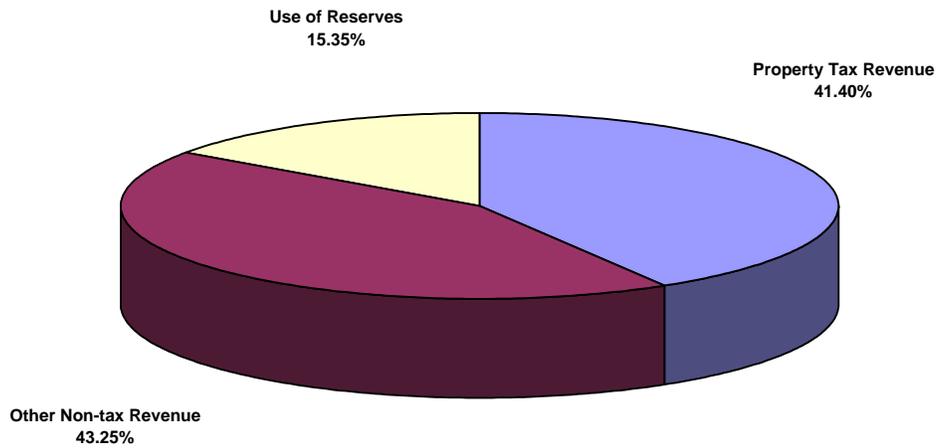
TOTAL FY09 TAXES - \$32.56 MILLION



Public Safety / Judicial	\$ 8,387,296	25.8%
Public Works	\$ 5,157,645	15.8%
Senior Citizens	\$ 714,660	2.2%
METRA / Fair	\$ 1,360,246	4.2%
Public Health	\$ 2,066,936	6.3%
General Government	\$ 9,018,294	27.7%
Metra Expansion G.O. Debt Service	\$ 534,003	1.6%
Insurance	\$ 3,881,483	11.9%
Veteran's Cemetery	\$ 223,165	0.7%
Miscellaneous	\$ 1,220,625	3.7%
	\$ 32,564,353	100.00%

**FY 08-09 FINAL BUDGET SUMMARY
and 5 YEAR HISTORY**

**YELLOWSTONE COUNTY FY08-09
FINAL BUDGET
SOURCE OF RESOURCES FOR APPROPRIATIONS**



TOTAL RESOURCES - \$78.65 MILLION

Property Tax Revenue	\$	32,564,353
Other Non-tax Revenue	\$	34,013,303
Use of Reserves	\$	12,076,570
	\$	<u>78,654,226</u>